

NOTICE OF PUBLIC HEARING ON THE
PROPOSED BUDGET FOR THE
TOWN OF EAGAR
FOR THE 2016-2017 FISCAL YEAR

Notice is hereby given that a public hearing will be held by the Eagar Town Council at the Eagar Town Council Chambers, 22 W. 2nd Street, Eagar, AZ on June 7, 2016 at 7:00 p.m. for the final adoption of the 2016-2017 Fiscal Year Budget.

Copies of the proposed budget are available for inspection by the public at Eagar Town Hall, 22 W. 2nd Street, Eagar, AZ and at Round Valley Public Library, 179 S. Main Street, Eagar, AZ. Citizens are welcome to provide written and/or oral comments and to ask questions regarding the entire budget. General summaries of the 2016-2017 proposed budget for the Town of Eagar are presented in the attached schedule.

2016-2017 Budget Summary

| | | |
|-------------------------------|---------------|-----------|
| Mayor & Council | 30,434 | |
| General Government | 252,212 | |
| Magistrate | 52,785 | |
| Town Manager | 53,461 | |
| Town Clerk | 83,283 | |
| Community Development | 113,170 | |
| Finance | 93,885 | |
| Police | 884,851 | |
| Fire | 338,131 | |
| Wildland Fire | 71,260 | |
| Animal Control | 61,091 | |
| Parks & Recreation | 56,192 | |
| Facilities | 290,084 | |
| Fleet | <u>80,414</u> | |
| Total General Fund | | 2,461,253 |
| Highway Users Revenue Fund | 1,012,612 | |
| Grants | 1,000,000 | |
| Contingency Fund | 750,000 | |
| Water | 707,385 | |
| Sewer | 621,050 | |
| Utility Enterprise Facilities | 30,000 | |
| Utility Enterprise Fleet | 46,475 | |
| Total Budget | | 6,628,775 |